

## Supply Chain Planning & Optimisation

Integrating and controlling all components within the end-to-end supply chain gives companies a competitive advantage. Integrated planning processes result in an optimal use of assets and working capital by managing constraints in line with the company strategy. Supply Chain Cover can help optimise individual or larger integrated supply chain planning processes. Our solutions include: portfolio & product lifecycle management, demand planning & forecasting, production & replenishment planning and integrated business planning (IBP) / sales & operations planning (S&OP).



Are you holding too much inventory to prevent customer service failures?

Is your product portfolio optimised and aligned with customer needs/requirements?

Are you getting the most out of your manufacturing & supply chain assets?

Are you collaborating with your upstream and downstream supply chain partners?

Are your individual planning processes integrated or do they operate in silos?

*For our clients, the SCC team:*

- » Reduced working capital by 20 - 40%.
- » Improved customer service levels (DIFOT) by 2 - 10 basis points.
- » Introduced global S&OP processes leading to improved availability (CFR) of 5 basis points.
- » Optimised manufacturing assets and reduced supply chain costs by 2%.
- » Selected & implemented multiple planning systems.
- » Introduced cross functional planning breaking down silo's between departments.

### Our Supply Chain Planning & Optimisation Capabilities

- » The Supply Chain Cover team has over 100 years experience with supply chain planning and optimisation globally, our team members held many senior planning management positions
- » We have selected and implemented more than 10 demand and supply planning systems for our clients
- » We have proprietary templates and methodologies for the implementation of S&OP or IBP, which we applied in the S&OP and IBP design and implementation for several of our clients
- » We have improved the individual planning processes for over 50 of our clients



### Case Study - Fonterra

Supply Chain Cover led the design and implementation of Fonterra's global S&OP process as part of their value stream optimisation (SAP) programme.

The nine months implementation programme included, among other things: a detailed design of S&OP; three trial cycles; training of over 200 team members; behavioural and change management; maturity profiling, and; post implementation review.



*More Case Studies at [www.supplychaincover.com.au](http://www.supplychaincover.com.au)*